



KAPLAN PROPERTY
Synagogue Road

FY 2011-12 Expenses

| | |
|----------------|--------------|
| Purchase Price | \$225,000 |
| Attorney Fees | 1,400 |
| Appraisal | 2,000 |
| Soil Testing | <u>1,000</u> |
| Total | \$229,400 * |

* Plus non-recoupable tax sale expenses = \$13,037

Possible Funding Sources

| | |
|------------------------|-------------|
| Cemetery Fund | \$ 82,473 |
| Open Space Account | ? |
| Fund Balance | <u>?</u> |
| Balance due FY 2011-12 | \$146,927 * |

* Will recoup past taxes of \$17,870

Notes

Requires additional funding for cemetery layout and construction

Cemetery Fees (1 acre yields 700 single burial plots)

- current rate \$150 per single plot or \$105,000 per acre (x 5 acres = \$525,000)

- proposed rate of up to \$300 per single plot to be determined by Cemetery Com.

Sexton fee charged at time of burial (currently \$250)